

Compliance with HB 3693

TCAP members will comply with the requirements of HB 3693 (Government Code § 2264.001(b)) by compiling and posting the following information as soon as practicable after January 1, 2012:

1) The total metered amount of electricity, water, and natural gas used by the West Central Texas Municipal Water District for its services in 2011. The annual metered amounts can be separately listed for each utility service without violating confidentiality terms.

2) The total amount paid for electricity, water, and natural gas in 2011. The total annual cost paid for the three utility services should be posted as one figure.

Municipal Energy Usage for Calendar Year 2011

The West Central Texas Municipal Water District purchased natural gas from Atmos Energy. In Calendar Year 2011, the West Central Texas Municipal Water District purchased a total of 245.20 thousand cubic feet (MCF) of natural gas.

The West Central Texas Municipal Water District purchased electricity from Direct Energy.¹ In calendar year 2011, the West Central Texas Municipal Water District purchased a total of 21,799,771 kilowatt hours. Total kwh purchased from CoOp Providers is zero.

The West Central Texas Municipal Water District purchased water from The City of Abilene and Stephens County Regional Special Utility District. In calendar year 2011, the West Central Texas Municipal Water District purchased a total of 101,969 gallons of water.

The total cost of natural gas, electricity, and water purchased by the West Central Texas Municipal Water District in the calendar year 2011 is \$ 1,493,999. The total cost of electricity purchased from CoOp Providers is \$ 920.48

¹ As a TCAP member, the West Central Texas Municipal Water District's provider will be Direct Energy.